

議案第72号

令和5年度山陽小野田市後期高齢者医療特別会計補正予算(第1回)につ

いて

地方自治法第218条第1項の規定により、山陽小野田市後期高齢者医療特
別会計予算を次のとおり補正する。

令和5年12月1日提出

山陽小野田市長 藤田 剛二

令和5年度

山陽小野田市後期高齢者医療特別会計補正予算

(第1回)

令和5年度山陽小野田市後期高齢者医療特別会計補正予算（第1回）

令和5年度山陽小野田市後期高齢者医療特別会計補正予算は、次に定めるところによる。

（歳入歳出予算の補正）

- 第1条 歳入歳出予算総額から、歳入歳出それぞれ6,306千円を減額し、歳入歳出予算の総額を歳入歳出それぞれ1,199,439千円とする。
- 2 歳入歳出予算の補正の款項の区分及び当該区分ごとの金額並びに補正後の歳入歳出予算の金額は、「第1表 歳入歳出予算補正」による。

第1表 歳入歳出予算補正

歳入

(単位：千円)

款	項	補正前の額	補正額	計
3 繰入金		317,427	△5,572	311,855
	1 一般会計繰入金	317,427	△5,572	311,855
4 繰越金		100	1,191	1,291
	1 繰越金	100	1,191	1,291
5 諸収入		12,223	△1,925	10,298
	4 雑入	10,096	△1,925	8,171
歳入合計		1,205,745	△6,306	1,199,439

歳出

(単位：千円)

款	項	補正前の額	補正額	計
1 総務費		29,441	△3,355	26,086
	1 総務管理費	25,826	△3,355	22,471
2 後期高齢者医療広域連 合納付金		1,170,592	△2,951	1,167,641
	1 後期高齢者医療広域連 合納付金	1,170,592	△2,951	1,167,641
歳出合計		1,205,745	△6,306	1,199,439

歳入歳出補正予算事項別明細書

1 総括

(歳入)

(単位：千円)

款	補正前の額	補正額	計
3 繰入金	317,427	△5,572	311,855
4 繰越金	100	1,191	1,291
5 諸収入	12,223	△1,925	10,298
歳入合計	1,205,745	△6,306	1,199,439

(歳出)

款	補正前の額	補正額	計
1 総務費	29,441	△3,355	26,086
2 後期高齢者医療広域連合納付金	1,170,592	△2,951	1,167,641
歳出合計	1,205,745	△6,306	1,199,439

(単位：千円)

補正額の財源内訳			
特定財源			一般財源
国県支出金	市債	その他	
0	0	△1,925	△1,430
0	0	0	△2,951
0	0	△1,925	△4,381

2 歳入

3款 繰入金

1項 一般会計繰入金

目	補正前の額	補正額	計
1 事務費等繰入金	64,821	△1,430	63,391
2 保険基盤安定繰入金	252,606	△4,142	248,464
計	317,427	△5,572	311,855

4款 繰越金

1項 繰越金

1 繰越金	100	1,191	1,291
計	100	1,191	1,291

5款 諸収入

4項 雑入

2 雑入	10,095	△1,925	8,170
計	10,096	△1,925	8,171

(単位：千円)

節		説明	
区分	金額		
1 事務費等繰入金	△1,430	職員給与費等繰入金	△1,430
1 保険基盤安定繰入金	△4,142	保険基盤安定繰入金	△4,142

1 繰越金	1,191	繰越金	1,191
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1 雑入	△1,925	高齢者の保健事業と介護予防の一体的実施事業受託収入	△1,925
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3款 繰入金 4款 繰越金 5款 諸収入

3 歳出

1款 総務費

1項 総務管理費

(単位：千円)

目	補正前の額	補正額	計	補正額の財源内訳			
				特定財源			一般財源
				国県支出金	市債	その他	
1 一般管理費	25,826	△3,355	22,471			△1,925 諸収入 △1,925	△1,430
計	25,826	△3,355	22,471	0	0	△1,925	△1,430

節		説明	
区分	金額		
2 給料	△1,816	給料 (3人)	△1,816
3 職員手当等	△1,087	扶養手当	3
		通勤手当	△29
		時間外勤務手当	△15
		住居手当	△435
		期末手当	△402
		勤勉手当	△329
		児童手当	120
4 共済費	△452	共済組合負担金	△470
		公務員災害補償負担金	18

2款 後期高齢者医療広域連合納付金

1項 後期高齢者医療広域連合納付金

1 後期高齢者 医療広域連 合納付金	1,170,592	△2,951	1,167,641				△2,951
計	1,170,592	△2,951	1,167,641	0	0	0	△2,951

18 負担金、補助 及び交付金	△2,951	保険基盤安定負担金	△4,142
		後期高齢者医療保険料納付金	1,191

1款 総務費

2款 後期高齢者医療広域連合納付金

1. The first part of the document discusses the importance of maintaining accurate records of all transactions and activities. It emphasizes that this is crucial for ensuring transparency and accountability in the organization's operations. The text notes that proper record-keeping allows for a clear audit trail, which is essential for identifying any discrepancies or irregularities that may arise.

2. The second part of the document focuses on the role of the management team in overseeing the implementation of these policies. It states that management should ensure that all staff members are fully aware of the requirements and are held accountable for their actions. The text also highlights the need for regular communication and reporting to keep the organization on track and to address any challenges that may be encountered.

3. The third part of the document addresses the issue of data security and privacy. It stresses that all information collected and stored by the organization must be protected from unauthorized access and disclosure. This includes implementing robust security measures, such as encryption and access controls, and ensuring that all employees are trained on proper data handling procedures.

4. The fourth part of the document discusses the importance of regular audits and reviews. It states that these are necessary to ensure that the organization's internal controls are effective and that any weaknesses are identified and addressed promptly. The text also notes that audits should be conducted in a fair and objective manner, and that the results should be used to improve the organization's overall performance.

5. The fifth part of the document concludes by reiterating the organization's commitment to high standards of integrity and ethical behavior. It states that all employees should be held to the same high standards, and that any violations will be dealt with strictly in accordance with the organization's policies and procedures. The text also expresses confidence that the organization's commitment to these principles will ensure its long-term success and sustainability.

6. The sixth part of the document discusses the importance of maintaining accurate records of all transactions and activities. It emphasizes that this is crucial for ensuring transparency and accountability in the organization's operations. The text notes that proper record-keeping allows for a clear audit trail, which is essential for identifying any discrepancies or irregularities that may arise.

7. The seventh part of the document focuses on the role of the management team in overseeing the implementation of these policies. It states that management should ensure that all staff members are fully aware of the requirements and are held accountable for their actions. The text also highlights the need for regular communication and reporting to keep the organization on track and to address any challenges that may be encountered.

8. The eighth part of the document addresses the issue of data security and privacy. It stresses that all information collected and stored by the organization must be protected from unauthorized access and disclosure. This includes implementing robust security measures, such as encryption and access controls, and ensuring that all employees are trained on proper data handling procedures.

9. The ninth part of the document discusses the importance of regular audits and reviews. It states that these are necessary to ensure that the organization's internal controls are effective and that any weaknesses are identified and addressed promptly. The text also notes that audits should be conducted in a fair and objective manner, and that the results should be used to improve the organization's overall performance.

10. The tenth part of the document concludes by reiterating the organization's commitment to high standards of integrity and ethical behavior. It states that all employees should be held to the same high standards, and that any violations will be dealt with strictly in accordance with the organization's policies and procedures. The text also expresses confidence that the organization's commitment to these principles will ensure its long-term success and sustainability.