

費目	H27決算	H28当初予算	H28決算見込	H29当初予算	H29-H28決算
保険料(税)	1,386,256,191	1,337,286,000	1,296,174,000	1,264,143,000	▲ 32,031,000
保険料	1,385,630,181	1,337,256,000	1,296,144,000	1,264,113,000	▲ 32,031,000
一般被保険者保険料	855,173,134	844,671,000	817,442,000	813,386,000	▲ 4,056,000
医療現年	275,902,332	274,044,000	270,641,000	267,864,000	▲ 2,777,000
介護現年	71,772,490	71,110,000	69,084,000	69,197,000	113,000
医療滞繰	56,342,920	55,000,000	55,000,000	55,000,000	0
介護滞繰	8,105,496	7,000,000	7,000,000	7,000,000	0
支援滞繰	17,530,098	16,000,000	16,000,000	16,000,000	0
退職被保険者保険料	56,941,633	38,392,000	33,322,000	18,284,000	▲ 15,038,000
医療現年	18,375,549	12,449,000	11,030,000	5,827,000	▲ 5,203,000
介護現年	19,056,252	12,590,000	10,625,000	6,555,000	▲ 4,070,000
医療滞繰	3,941,275	4,000,000	4,000,000	3,000,000	▲ 1,000,000
介護滞繰	1,223,151	1,000,000	1,000,000	1,000,000	0
支援滞繰	1,265,851	1,000,000	1,000,000	1,000,000	0
保険税	626,010	30,000	30,000	30,000	0
一般被保険者保険税	577,096	10,000	10,000	10,000	0
介護滞繰	48,914	10,000	10,000	10,000	0
退職被保険者保険税	0	10,000	10,000	10,000	0
介護滞繰	0	0	0	0	0
総務手数料	854,440	820,000	820,000	820,000	0
証明手数料	200	20,000	20,000	20,000	0
督促手数料	854,240	800,000	800,000	800,000	0
国庫支出金	1,523,100,541	1,470,131,000	1,465,737,782	1,441,476,000	▲ 24,261,782
療養給付費国庫負担金	1,066,488,005	1,041,083,000	997,235,782	1,002,330,000	5,094,218
高額医療共同事業国庫負担金	44,919,536	38,256,000	41,511,000	43,094,000	1,583,000
特定健診事業国庫負担金	7,831,000	7,546,000	7,989,000	7,213,000	▲ 776,000
国庫財政調整交付金	403,862,000	383,246,000	413,246,000	383,645,000	▲ 29,601,000
国民健康保険制度関係業務準備事業費補助金	0	0	5,756,000	5,194,000	▲ 562,000
高齢者医療制度円滑運営事業費	0	0	0	0	0
療養給付費交付金	345,901,424	213,510,000	250,522,627	128,889,000	▲ 121,633,627
現年分	342,500,000	213,510,000	224,612,000	128,889,000	▲ 95,723,000
過年分	3,401,424	0	25,910,627	0	▲ 25,910,627
前期高齢者交付金	2,349,982,127	2,449,073,000	2,449,530,735	2,672,350,000	222,819,265
県支出金	338,679,536	307,905,000	311,603,000	306,664,000	▲ 4,939,000
高額医療共同事業県費負担金	44,919,536	38,256,000	41,511,000	43,094,000	1,583,000
特定健診事業県費負担金	7,831,000	7,546,000	7,989,000	7,213,000	▲ 776,000
県費財政調整交付金	285,929,000	262,103,000	262,103,000	256,357,000	▲ 5,746,000
高額医療共同事業交付金	143,623,764	153,026,000	129,279,000	172,377,000	43,098,000
保険財政共同安定化事業交付金	1,616,658,962	1,564,113,000	1,520,035,000	1,574,484,000	54,449,000
利子・配当	122,151	157,000	157,000	152,000	▲ 5,000
一般会計繰入金	642,314,888	637,746,000	636,369,020	620,843,000	▲ 15,526,020
基盤安定(軽減分)	259,186,653	253,164,000	250,792,818	245,253,000	▲ 5,539,818
基盤安定(支援分)	137,659,905	136,107,000	135,334,655	132,734,000	▲ 2,600,655
事務費等繰入金	99,813,043	102,948,000	105,185,400	105,613,000	427,600
人件費	79,490,373	80,771,000	83,008,000	79,716,000	▲ 3,292,000
事務費	20,322,670	22,177,000	22,177,400	25,897,000	3,719,600
出産育児繰入金	13,500,826	16,800,000	16,800,000	16,800,000	0
財政安定化支援繰入金	100,154,000	97,847,000	97,847,000	91,140,000	▲ 6,707,000
その他繰入金	32,000,461	30,880,000	30,409,147	29,303,000	▲ 1,106,147
負担軽減対策	30,996,000	29,880,000	29,267,347	27,873,000	▲ 1,394,347
基準外	0	0	0	0	0
後期高齢者特定健診事務費	1,004,461	1,000,000	1,141,800	1,300,000	158,200
福祉医療助成対策繰入金				130,000	130,000
基金繰入金	102,256,000	185,252,000	185,252,000	168,658,000	▲ 16,594,000
繰越金	328,515,628	10,000	151,203,568	10,000	▲ 151,193,568
延滞金	0	20,000	20,000	20,000	0
一般被保険者延滞金	0	10,000	10,000	10,000	0
退職被保険者延滞金	0	10,000	10,000	10,000	0
一般被保険者加算金	0	0	0	0	0
退職被保険者加算金	0	0	0	0	0
市預金利子	0	1,000	1,000	1,000	0
返納金	3,588,256	2,610,000	2,610,000	2,610,000	0
第三者返納金	2,080,996	2,500,000	2,500,000	2,500,000	0
療養費返納金	1,507,260	110,000	110,000	110,000	0
雑入金	299,612	108,000	108,000	98,000	▲ 10,000
講座受講料	59,400	78,000	78,000	78,000	0
保健指導負担金	48,760	30,000	30,000	20,000	▲ 10,000
雑入	191,452	0	0	0	0
過年度収入	0	0	278,000	0	▲ 278,000
特定健診事業国庫負担金	0	0	278,000	0	▲ 278,000
合計	8,782,153,520	8,321,768,000	8,399,700,732	8,353,595,000	▲ 46,105,732
国民健康保険基金残高(円)	777,213,611	592,118,611	737,204,611	568,698,611	▲ 168,506,000
一般会計繰入金	642,314,888	637,746,000	636,369,020	620,843,000	▲ 15,526,020